

Department of Military and Veterans' Affairs	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Performance Indicators - 2021					
National Guard Support Services					
Assigned Strength, NJ Army National Guard	m	maintain	100%	100%	100%
Assigned Strength, NJ Air National Guard	m	maintain	110%	103%	103%
Military use days, NJ Joint Training Center at Sea Girt	m	increase	13,870	5,379	#
Other use days, NJ Joint Training Center at Sea Girt	m	increase	8,480	6,325	16,500
NJ Youth ChallenNGe Academy Cadet graduations per class	s-a	increase	0	21	155
Academic credentials awarded per class	s-a	increase	0	#	74
Veterans' Outreach and Assistance					
Total State Veteran Services provided	m	maintain	111,376	88,598	129,000
Catastrophic entitlement recipients	m	maintain	160	159	160
Total number of veteran transportation rides	m	maintain	19,408	8,869	#
Post-Traumatic Stress Disorder counseling sessions conducted	m	maintain	12,172	11,120	#
Veterans' Haven (North) occupancy rate	m	increase	52%	45%	60%
Veterans' Haven (South) occupancy rate	m	increase	65%	70%	80%
Burial services	m	increase	3,150	3,055	3,208
Domiciliary and Treatment Services					
Occupancy rate, Menlo Park Veterans' Memorial Home	m	maintain	69%	58%	64%
Approved waiting list, Menlo Park (as a % of capacity)	m	varies	60%	50%	54%
Occupancy rate, Paramus Veterans' Memorial Home	m	maintain	82%	60%	61%
Approved waiting list, Paramus (as a % of capacity)	m	varies	40%	15%	19%
Occupancy rate, Vineland Veterans' Memorial Home	m	maintain	96%	83%	92%
Approved waiting list, Vineland (as a % of capacity)	m	varies	80%	82%	85%
State Approving Agency Services					
Program approvals granted	q	varies	74	14	80